



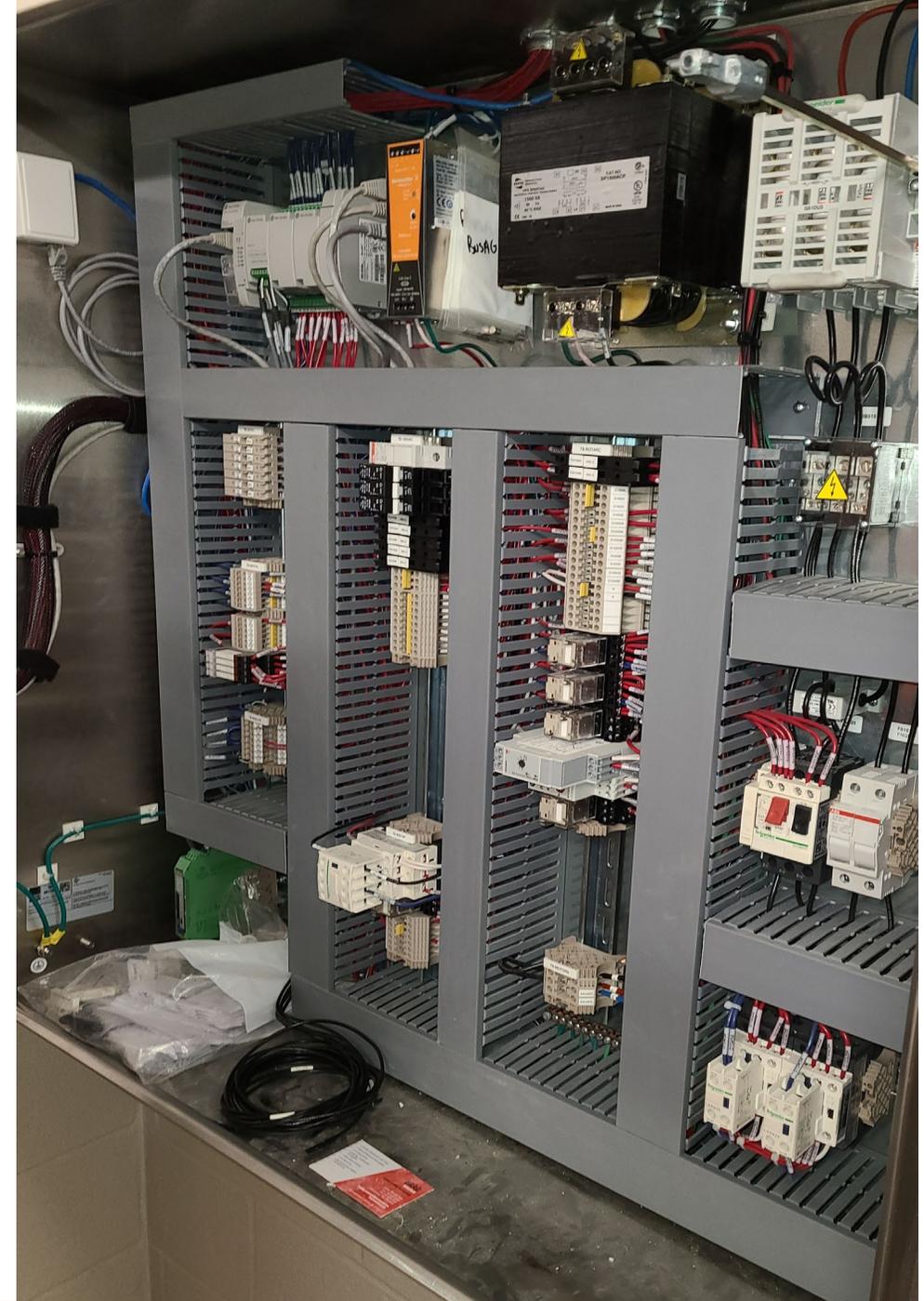
SCADA Master Plan Implementation

Operators Workshop

May 12, 2023

Agenda

- SCADA Master Plan
 - Background
 - RFP and Consultant
 - Current State
 - Desired State
- SCADA Standards Development
- Pre-Purchased Equipment
- SCADA Pilot Projects
- Implementation
- Questions/Discussions



SCADA Master Plan

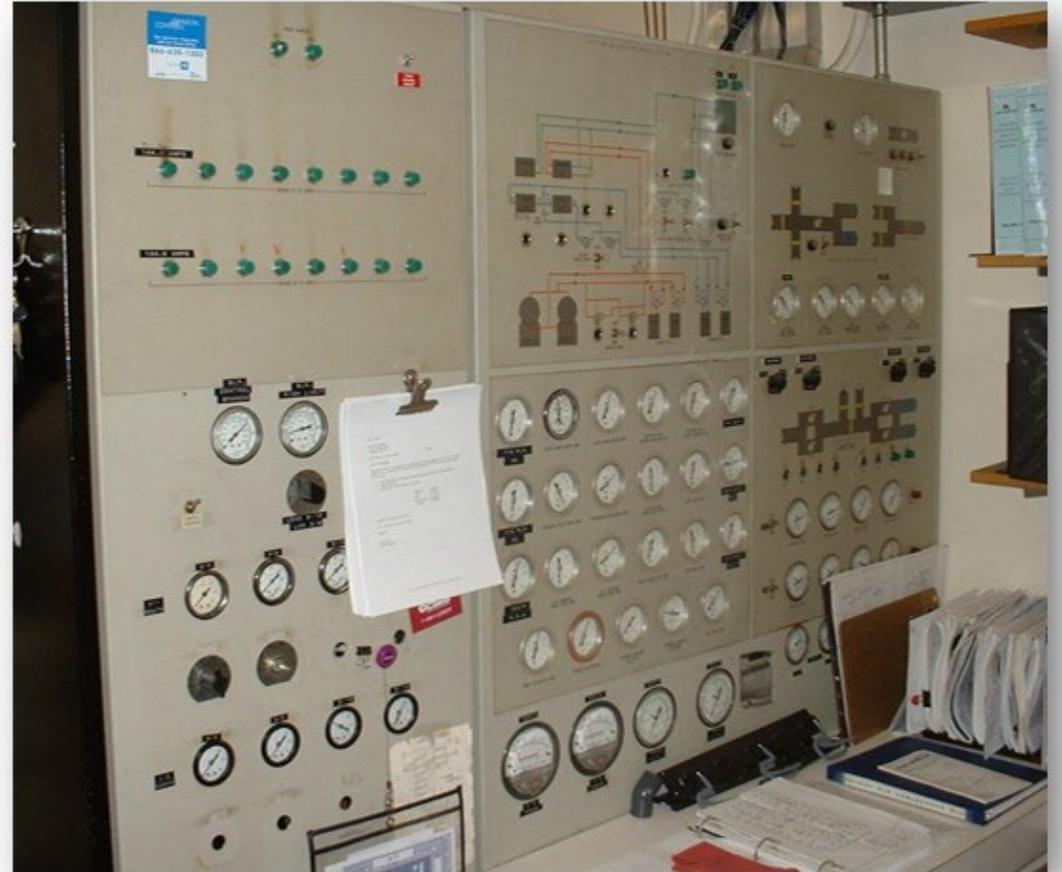
- What is SCADA? Supervisory Control and Data Acquisition
- Continuously monitoring from a centralized or remote location
- Interface for overseeing/control and automation of a process
- Provides a graphical interface for operators or technical staff
- Allows operational changes and control
- Collect and store process parameters/field instrument readings
- Annunciate alarms and events
- Ensure staff and public safety
- Troubleshoot problems

SCADA Master Plan

- In response to RFP, four proposals were received.
- Eramosa Engineering was selected.
- Scope of work included:
 - Development of network/communications architecture
 - Field observation of SCADA and security/cybersecurity
 - Documentation of Current State
 - Analysis of Current State
 - Development of Desired State

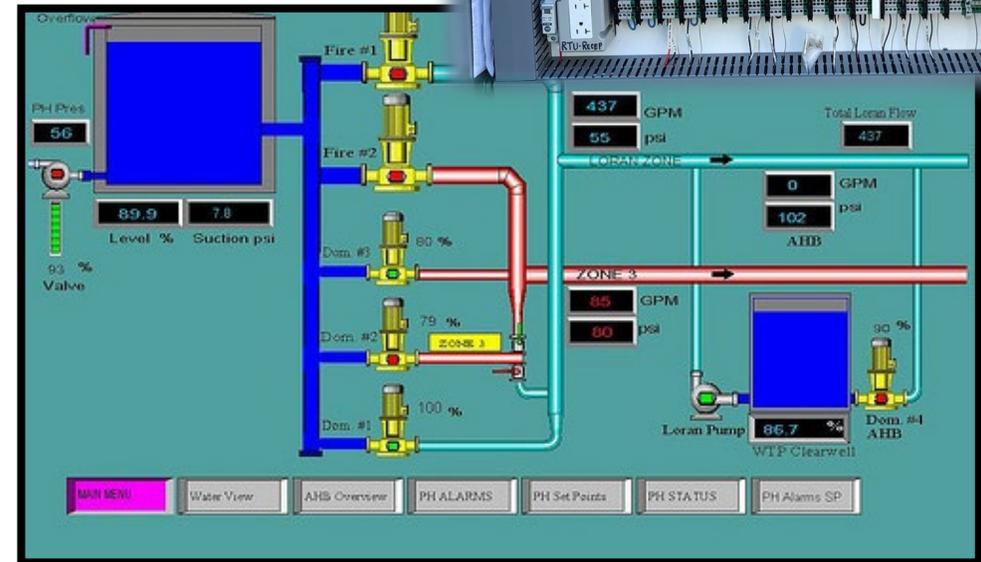
SCADA Master Plan

- History
 - Indicator lights
 - Push buttons and selector switches
 - Gauges
 - Knobs for control adjustments
 - Simplified process depiction



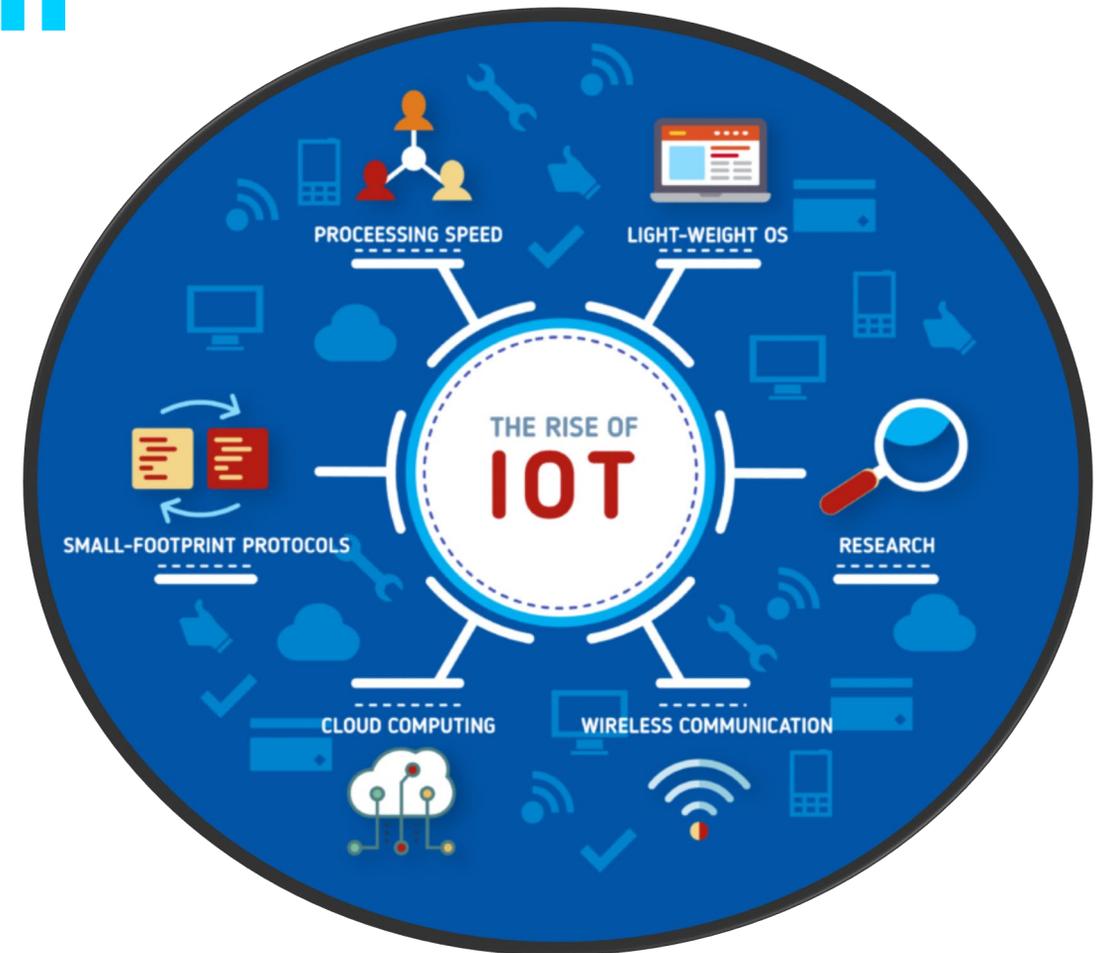
SCADA Master Plan

- Current systems
 - Computer based graphical user interface
 - Mix of hardwired/networked systems
 - Automation systems
 - Communication systems
 - Data storage
 - Remote and mobile access



SCADA Master Plan

- Future technology trends
 - Virtual technology
 - Cloud based systems
 - Internet of Things (industrial)
 - Artificial intelligence
 - Machine learning
 - High performance HMI
 - Interoperability



SCADA Master Plan

- AFNWA operational approach
 - Full Service – Decentralized
 - Reflects Hub and Spoke Model
 - Tiered SCADA systems
 - Shared visibility to communities within a Regional Operations Hub
 - Centralized monitoring of all systems
 - Increased operational coverage



SCADA Master Plan

- Scope of Master Plan
 - Detailed Master Plan with costing for fully coordinated and integrated system
 - Recommendations for:
 - Technology
 - Resources
 - Training
 - Disaster Recover
 - Cybersecurity

SCADA Master Plan

- Objectives
 - Develop communication framework
 - Review current cybersecurity practices & develop plans
 - Optimize for reliability and security
 - Assess SCADA needs
 - Recommend remote terminal unit (RTU) standards and transition plans
 - Improve historian use and alarming systems

Current State

Table 1 - Simplified SCADA System Maturity Model

Component	Level 0	Level I	Level II	Level III	Level IV
Little or No Documentation	X	N/A	N/A	N/A	N/A
No Templates, Standardization or Consistency	X	N/A	N/A	N/A	N/A
Some Facilities/Processes with No SCADA	X	N/A	N/A	N/A	N/A
Some Documentation, Potentially Outdated		X	N/A	N/A	N/A
Common Access Credentials		X	N/A	N/A	N/A
Some Revision Control		X	X	X	X
Basic Network Monitoring			X	X	X
Spare Parts Inventory & Management Systems			X	X	X
Short-Term Capital & Maintenance Plans in Place			X	X	X
Some Cybersecurity Measures			X	X	X
Virtualization				X	X
Disaster Recovery and/or Business Continuity Plans				X	X
Redundant Systems				X	X
Complete Documentation				X	X
Complete SCADA Standards					X
Dashboards, KPIs, Automatic Reporting, Alarm Management					X
No Products Beyond End of Life					X

Current State

Table 2 - SCADA Maturity Assessment

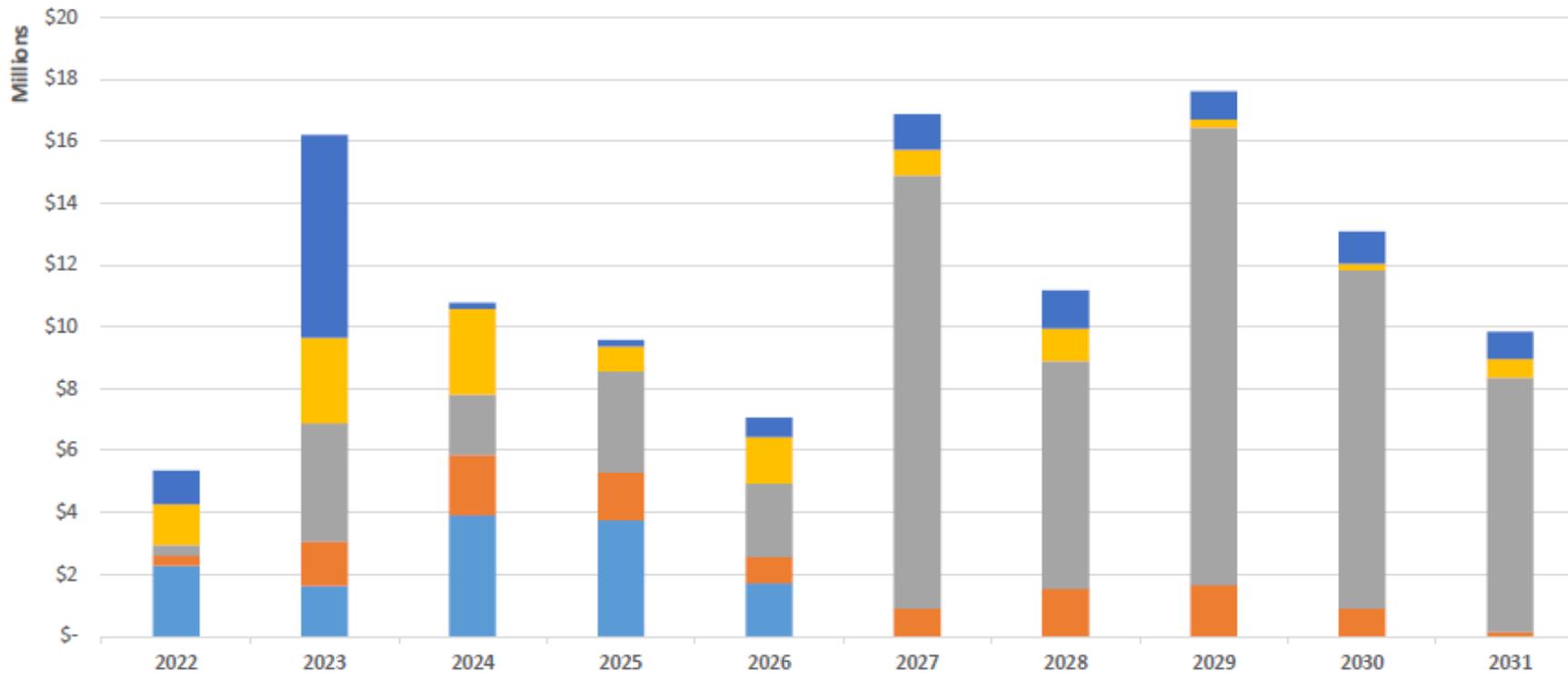
Component	Level 0	Level I	Level II	Level III	Level IV
Community A		W/WW			
Community B	W/WW				
Community C	WW	W			
Community D	W/WW				
Community E	WW		W		
Community F	WW	W			
Community G	W/WW				
Community H			W/WW		
Community I		W/WW			
Community J		W/WW			
Community K	W/WW				
Community L	W/WW				
Community M	WW	W			
Community N		W/WW			
Community O	WW	W			
Community P	WW	W			

Capital Plan

All AFNWA Participating Communities

Sum of Project Budget

AFNWA Capital Projects Budget Including Contingency & Excluding Inflation



Adjusted Project Start Year

Service Category

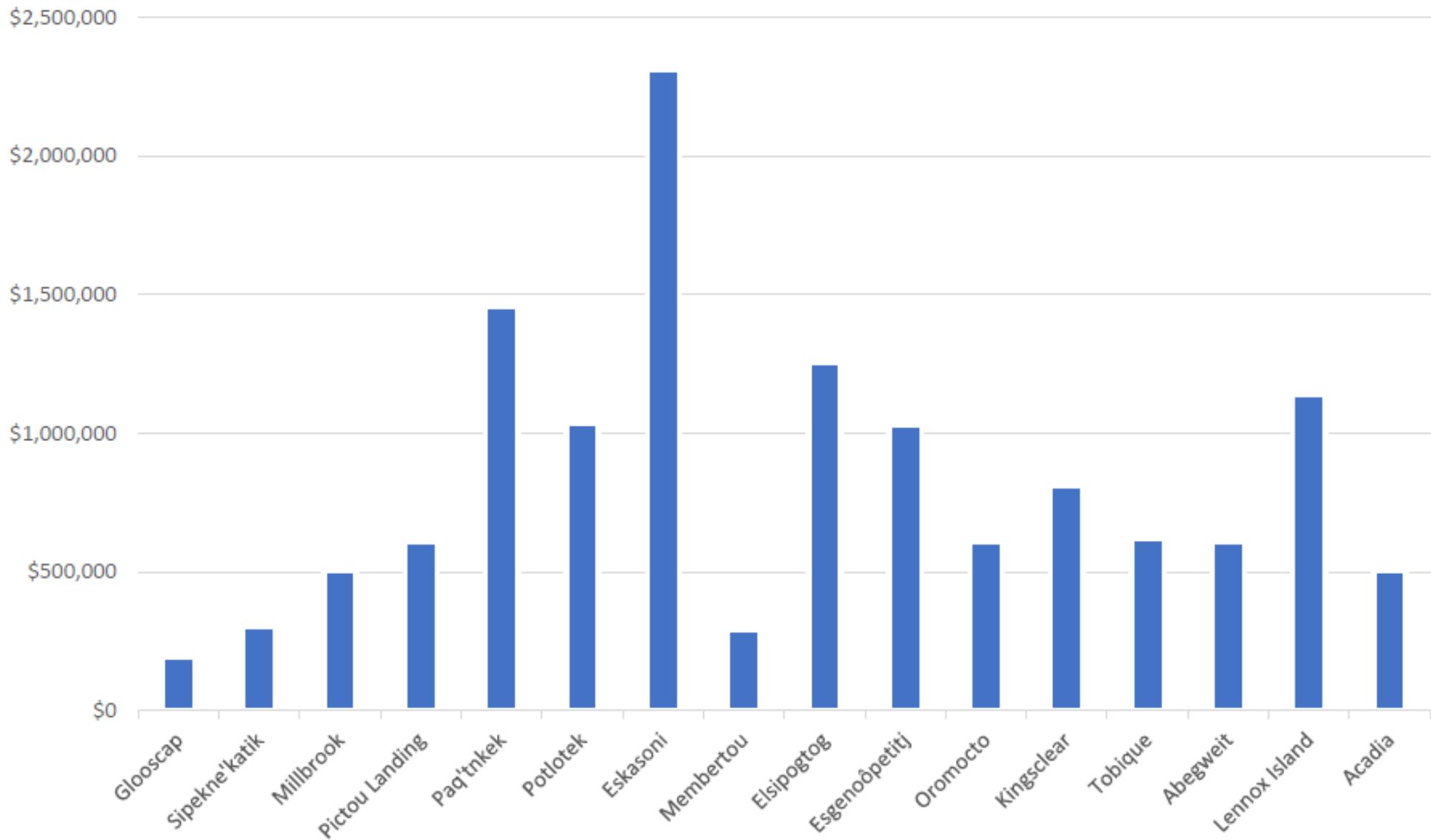
- Water Supply/Treatment
- Water Distribution
- Wastewater Treatment
- Wastewater Collection
- SCADA

Note 1: The higher budget in 2023 is due to GUDI projects (~6.3 millions) which are regarded as high priority projects, and rescheduling projects from 2022

Note 2: From 2027 to 2031, wastewater treatment upgrade projects were introduced to remove nutrients from the effluent stream and meet the Effluent Discharge Objectives (EDOs)

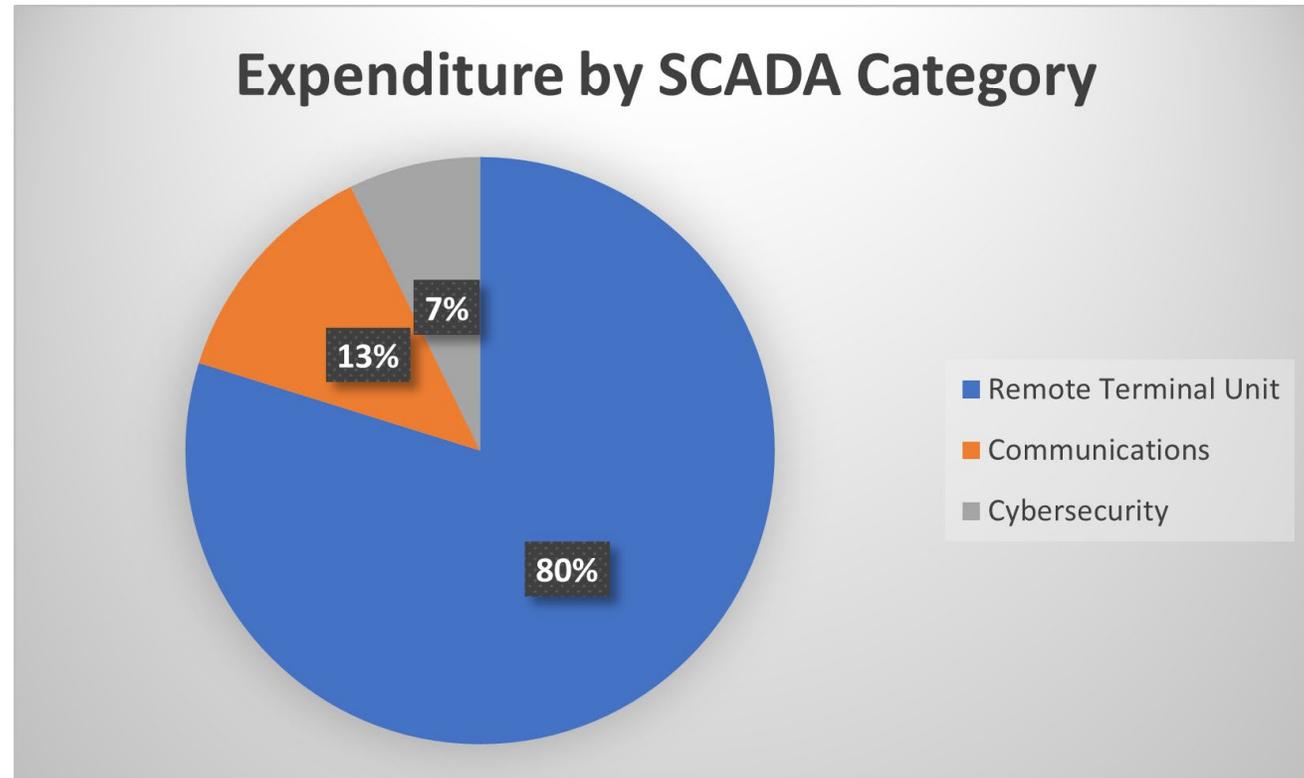
Note 3: The budget was estimated based on the 2021 Dollar Value

SCADA Budget



SCADA Capital Plan

- RTU (80%)
 - Communities: \$9.7 M
 - Global: \$0.9 M
 - **Total RTU: \$10.6 M**
- Communications (13%)
 - Communities: \$0.89 M
 - Global: \$0.83 M
 - **Total Comms: \$1.72 M**
- Cybersecurity (7%)
 - Communities: \$0.40 M
 - Global: \$0.56 M
 - **Total Cyber: \$0.96 M**



Desired State

- Components addressed by the standards:
 - RTU programming
 - RTU hardware
 - HMI programming
 - Tagging/coding
 - Alarming
 - Process control narrative
 - FAT/SAT
 - Process & Instrumentation Diagrams
 - Network hardware



SubmersSump



WellPump001Left



WellPump002Left



PumpMotorVert02

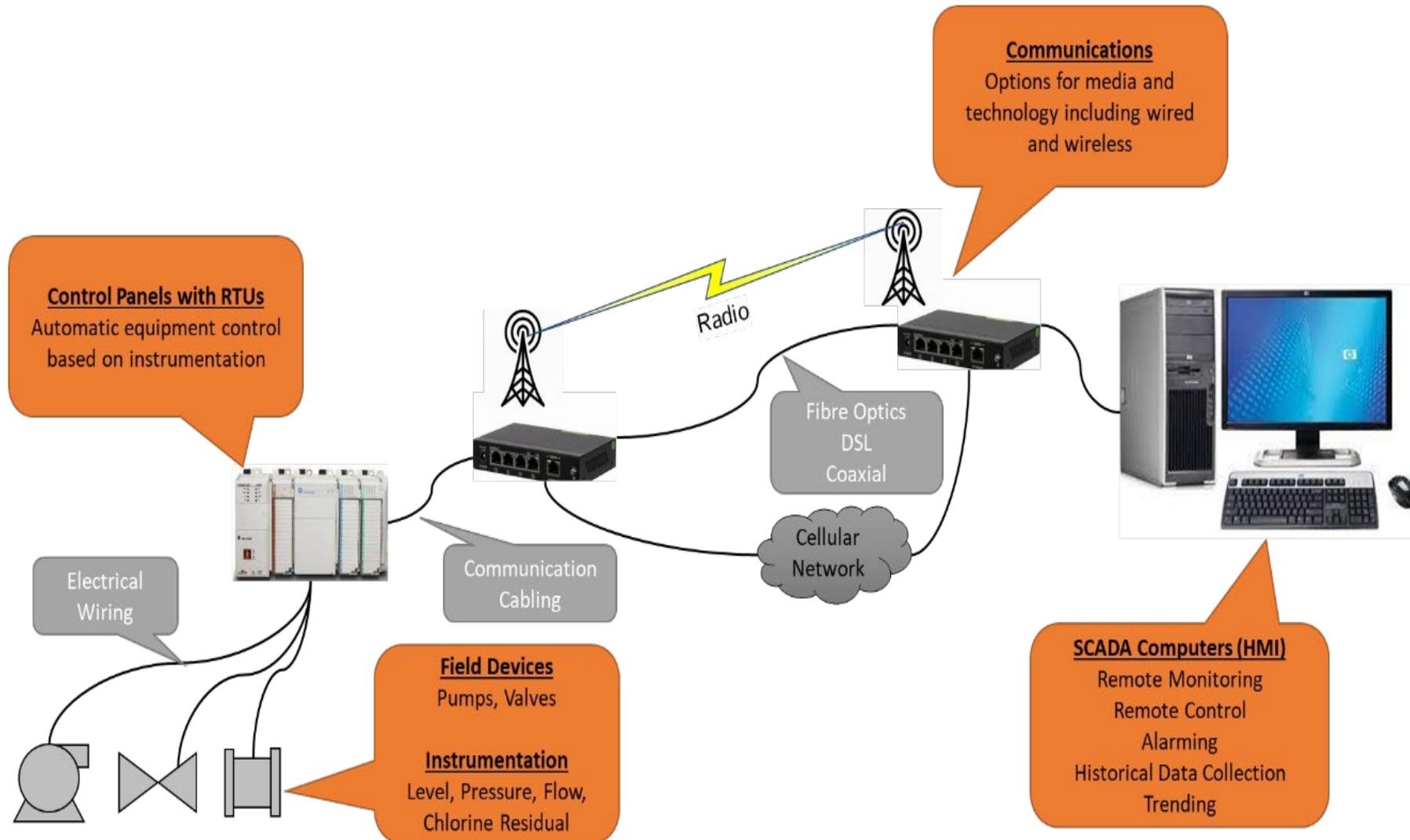


PumpVert01



PumpLarge01

SCADA System Components

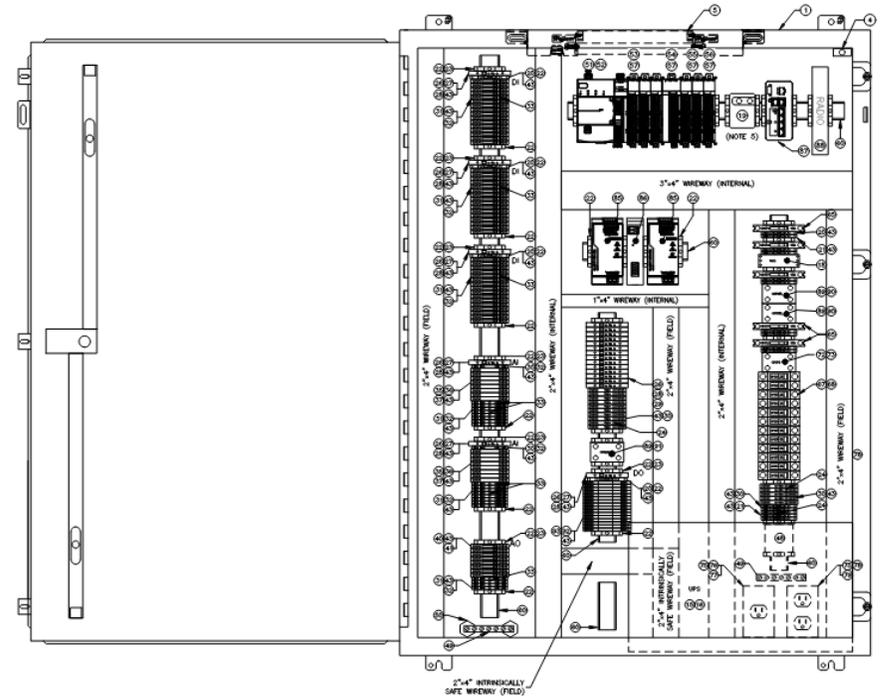


Pre-purchased Equipment

- Long delivery items were pre-purchased
 - Components were for pilot projects
 - Graybar (vendor)
 - RTU hardware
 - CompactLogix Controller (x21)
 - DC input Module (x71)
 - Relay output module (x25)
 - Analog input module (x46)
 - Analog output module (x25)
 - Total cost: \$257,000

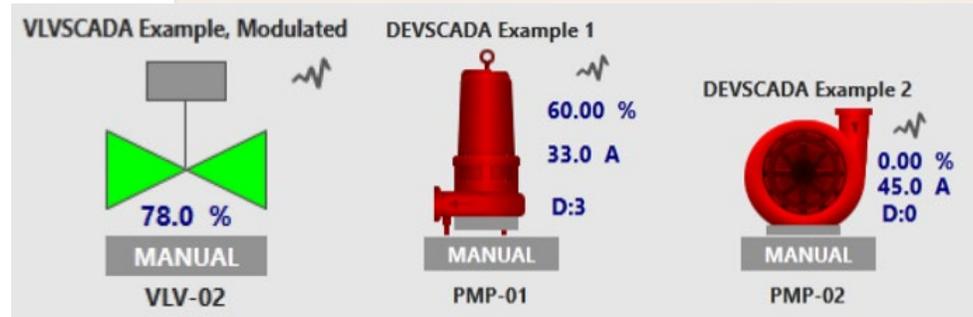
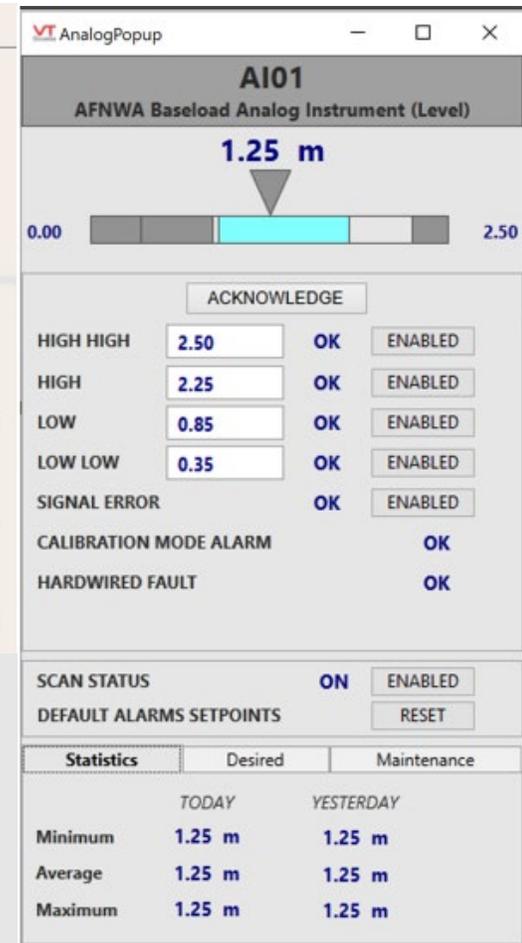
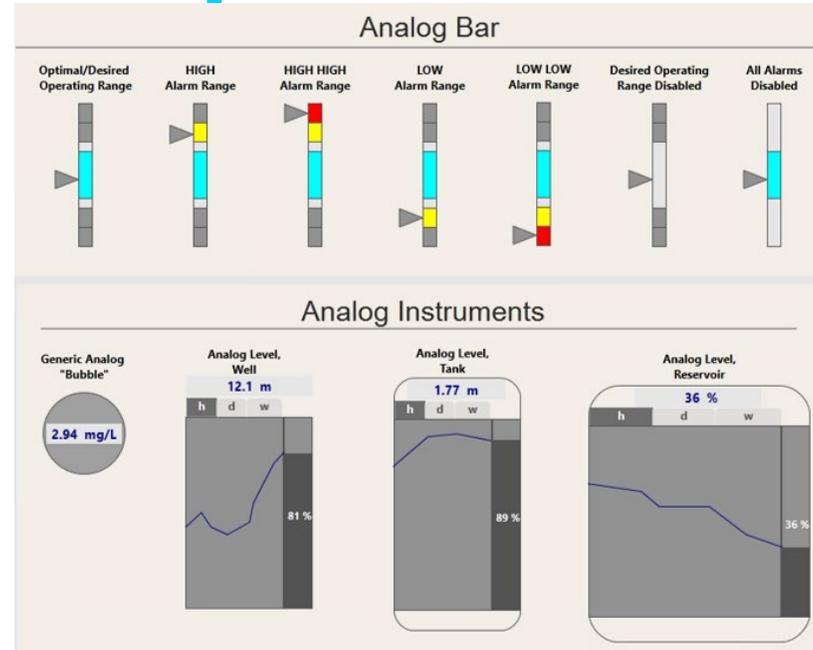
SCADA Standards Details

- RTU hardware
 - Allen Bradley
 - 5069-L320ER
 - Compactlogix Controller
- RTU Software
 - Studio 5000 Logix Designer
- RTU Panel Standard Design
 - Standardized Hardware
 - Layout
 - Wire Colours & Types
 - Reserved Space
 - Spare(s)



SCADA Standards HMI Examples

- SCADA platform
 - VTSCADA by Trihedral
- When you can expect to see them used
- Colours Used
 - Motors
 - Valves
 - Analog Bars



Transition Projects

- What about ongoing projects that are in the design stage already?
- Design documents were reviewed and comments provided by staff and Eramosa.
- Changes were requested to adhere to hardware and software standards, if possible.
- Most projects were able to make this adjustment.
- It was too late for some projects.

Pilot Projects

- Scope of work included pilot projects.
- Factors:
 - Community readiness
 - System condition
- Two pilot projects were identified:
 - Pictou Landing (Design-Bid-Build project)
 - Replacement of 7 RTU Panels
 - Lennox Island (Design-Build project)
 - Replacement of 10 RTU Panels

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Questions?

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