

# Agenda



**Subject:** AFNWA Asset Management Plan Project – Operator Workshop  
**Date:** Thursday December 2<sup>nd</sup>, 2021  
**Time:** 8:00 am – 4:00 pm  
**Location:** Crowne Plaza Moncton – Westmorland Room  
1005 Main St, Moncton, NB, E1C 1G9

## Proposed Agenda Items

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TIME	PRESENTER	AGENDA ITEMS
8:00 AM – 9:00 AM	--	Breakfast: Provided in the Westmorland Room
9:00 AM – 9:10 AM	AFNWA	Welcome and Introduction
9:10 AM – 10:30 AM	Dillon	Presentation: Asset Management Introduction <i>Overview of the Asset Management Project and work completed</i>
10:30 – 10:45 AM	--	Coffee Break: Provided in the Westmorland Room
10:45 – 11:00 AM	Dillon	Presentation: Capital Prioritization Process <i>Presentation of the prioritization process for capital projects</i>
11:00 AM – 12:00 PM	AFNWA/ Dillon	Breakout Exercise: Prioritization Example – 1 hour <i>Participants will divide into groups to complete a sample prioritization exercise. Those attending virtually will be moderated separately.</i>
12:00 PM – 1:00 PM	--	Lunch Break: Provided in the Westmorland Room
1:00 PM – 1:45 PM	AFNWA/ Dillon	Breakout Exercise: Discussion <i>Results and Discussion</i>
1:45 PM – 2:30 PM	AFNWA	Presentation: 10-Year Capital Plans <i>Presentation of 10-Year aggregate capital plans</i>
2:30 PM – 3:15 PM	Dillon	Presentation: GIS Mapping Demonstration <i>Demonstration of the GIS map and capabilities</i>
3:15 PM – 3:30 PM	--	Wrap Up: Closing Items and Questions